Service Title: Corporate Support, Communications & Directors

Manager: Anne-Marie Bond

Business Unit: Corporate Services

Assistant Director: Anne-Marie Bond

Brief Description of Service:

Corporate Support combines a range of services which support the operation of the Council's Services and includes:

Business Change which supports the development and delivery of the Council's Key Change Projects.

Overview & Scrutiny provide the delivery of effective support to the scrutiny of the Council's decisions.

Policy Performance & Review Team sets a framework for consultation and equalities. They also support the development of Corporate Policy and complete statutory data returns along with analysing of a wide range of local data.

Transformation Agenda-Following LGA Corporate Peer Review, budget established to support Transformation Programme.

Communications Team - Provide Marketing and Communciation support for corporate centre and individual services both internal and external

Directors - This heading reflects the costs of the roles of the following post:- Councils Executive Director of Operations & Finance (0.8 FTE), who is the head of paid service for the Council and the Council's following posts:- Assistant Director of Corporate & Business Services(1.0 FTE), Assistant Director of Communities & Customer Services (1.0 FTE), Executive Head of Customer Services (1.0 FTE) plus Executive Head of Business Services (0.2FTE).

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Transfo rmation Agenda	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
254 Communications Team	4.6	152	0	12	0	0	164	-40	0	0	0	-40	124
258 Corporate Support	7.7	278	0	25	0	600	903	-31	0	0	0	-31	872
255 Directors (JOT)	4	442	0	21	0	0	463	0	0	0	0	0	463
TOTAL	**16.3**	**872**	**0**	**58**	**0**	**600**	**1,530**	**-71**	**0**	**0**	**0**	**-71**	**1,459**

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services   **FTE = Full Time Equivalent